



Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Devengado	Pagado	Subejercicio
GASTO CORRIENTE	173,278,770.60	12,798,650.57	12,798,650.57	173,278,770.60	76,770,652.64	76,807,358.64	96,508,117.96
GASTO DE CAPITAL	47,357,354.05	0.00	0.00	47,357,354.05	8,199,467.13	8,175,061.13	39,157,886.92
AMORTIZACION DE LA DEUDA Y DISMINUCION DE PASIVOS	1,917,209.58	0.00	0.00	1,917,209.58	0.00	0.00	1,917,209.58
PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	1,261,989.60	1,261,989.60	-1,261,989.60
TOTALES GLOBALES	222,553,334.23	12,798,650.57	12,798,650.57	222,553,334.23	86,232,109.37	86,244,409.37	136,321,224.86