

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL: 01/01/2022

AL: 31/12/2022

Clasificación Económica (por Tipo de Gasto)

| Clave | Concepto | Aprobado | Ampliaciones | Reducciones | Modificado | Devengado | Pagado | Subejercido |
|-------------------------|---|----------------|----------------|---------------|----------------|----------------|----------------|----------------|
| 1 | GASTO CORRIENTE | 173,278,770.60 | 108,648,892.65 | 59,453,869.31 | 222,473,793.94 | 189,637,409.27 | 179,275,543.47 | 32,836,384.67 |
| 2 | GASTO DE CAPITAL | 47,357,354.05 | 0.00 | 0.00 | 47,357,354.05 | 57,657,059.46 | 52,234,797.08 | -10,299,705.41 |
| 3 | AMORTIZACION DE LA DEUDA Y DISMINUCION DE PASIVOS | 1,917,209.58 | 0.00 | 0.00 | 1,917,209.58 | 0.00 | 0.00 | 1,917,209.58 |
| 4 | PENSIONES Y JUBILACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 2,906,441.16 | 2,906,441.16 | -2,906,441.16 |
| TOTALES GLOBALES | | 222,553,334.23 | 108,648,892.65 | 59,453,869.31 | 271,748,357.57 | 250,200,909.89 | 234,416,781.71 | 21,547,447.68 |